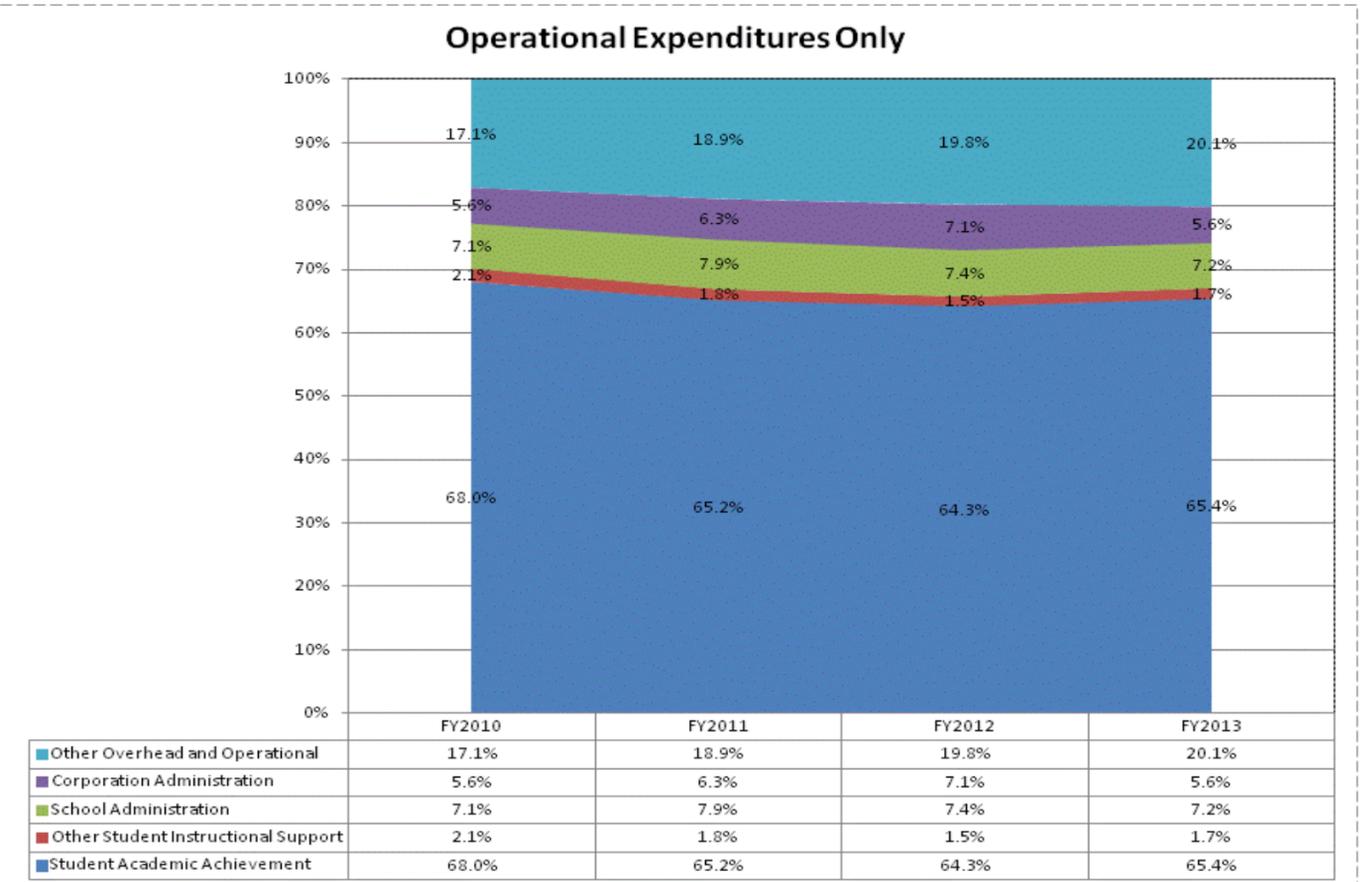
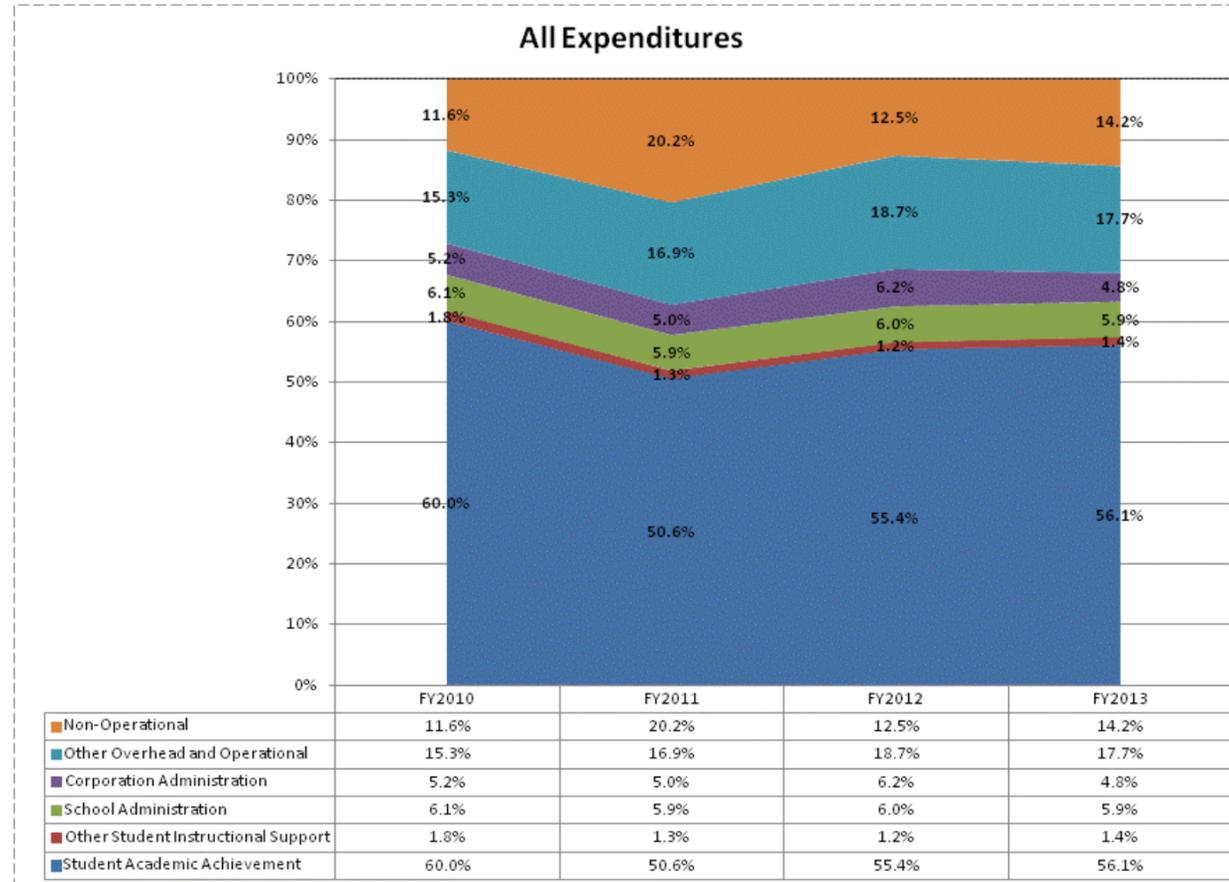


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Edinburgh Community Sch Corp (4215)**

Edinburgh Community Sch Corp (4215)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,218,708	55.4%	\$5,261,118	56.1%
Student Instructional Support	\$670,955	7.3%	\$765,638	8.2%	\$681,329	7.2%	\$685,650	7.3%
Overhead and Operational	\$1,743,882	19.0%	\$2,008,720	21.5%	\$2,348,043	24.9%	\$2,104,792	22.4%
Nonoperational	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,178,455	12.5%	\$1,333,576	14.2%
Grand Total	\$9,162,117		\$9,348,715		\$9,426,536		\$9,385,137	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	63.4%	67.3%	62.6%	63.4%



School Corporation Expenditures by Expenditure Type
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Edinburgh Community Sch Corp (4215)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$300	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$57,815	\$76,570	\$84,627	\$81,405	41%	6%	-4%
11100 Regular Programs; Elementary	\$1,341,681	\$1,833,021	\$1,641,600	\$1,650,686	23%	-10%	1%
11200 Regular Programs; Middle/Junior High	\$605,352	\$861,360	\$769,740	\$656,890	9%	-24%	-15%
11300 Regular Programs; High School	\$985,559	\$1,324,827	\$1,103,490	\$1,191,285	21%	-10%	8%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$14,660	\$14,358	\$23,447	\$16,099	10%	12%	-31%
11450 Vocational Education; Consumer and Homemaking	\$91,880	\$68,867	\$79,391	\$88,177	-4%	28%	11%
11520 Vocational Education; Area School Participation	\$0	\$133,279	\$109,210	\$166,211	N/A	25%	52%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$20,068	\$0	\$1,559	N/A	-92%	N/A
12110 Gifted And Talented; Gifted and Talented	\$11,771	\$29,477	\$27,554	\$28,973	146%	-2%	5%
12210 Mental Disabilities; Mild Mental Disabilities	\$354,371	\$519,602	\$542,537	\$564,032	59%	9%	4%
12220 Mental Disabilities; Moderate Mental Disabilities	\$13,233	\$45,454	\$90,976	\$102,646	> 500%	126%	13%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$44,711	\$44,733	N/A	N/A	0%
12330 Physical Impairment; Visual Impairment	\$0	\$402	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$1,364	\$6,686	\$6,471	\$4,955	263%	-26%	-23%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$3,250	\$50	N/A	N/A	-98%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$19,935	\$26,730	N/A	N/A	34%
12520 Culturally Different; Compensatory	\$7,240	\$1,649	\$18,175	\$20,550	184%	> 500%	13%
12610 Learning Disability	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$0	\$0	\$32,052	\$0	N/A	N/A	-100%
12810 Special Education Preschool	\$0	\$0	\$16,500	\$19,023	N/A	N/A	15%
12900 Other Special Programs	\$192	\$518	\$2,912	\$2,310	> 500%	345%	-21%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$76,951	\$1,094	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$600	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$34,240	\$16,456	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$8,054	\$5,187	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$8,313	\$8,889	\$5,423	\$6,977	-16%	-22%	29%
16100 Remediation Testing	\$23,520	\$1,565	\$526	\$9,315	-60%	495%	> 500%
16200 Preventive Remediation	\$21,357	\$5,764	\$6,663	\$7,795	-64%	35%	17%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,400	\$0	\$0	\$0	-100%	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$45,426	\$0	\$0	\$0	-100%	N/A	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$145,047	\$88,518	\$164,135	\$134,192	-7%	52%	-18%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$111	\$0	\$0	\$0	-100%	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,597	\$3,000	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$27,915	\$38,975	\$74,831	\$71,061	155%	82%	-5%
22220 Library/Media Services; School Library	\$5,757	\$100,977	\$47,914	\$52,021	> 500%	-48%	9%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$83,000	\$44,922	N/A	N/A	-46%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,495	\$0	N/A	N/A	-100%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$5,000	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$171,139	\$230,177	\$182,572	\$138,684	-19%	-40%	-24%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$3,280	\$10,473	\$14,206	N/A	333%	36%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$375	\$375	N/A	N/A	0%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,764	\$83,762	\$11,924	\$72,818	-23%	-13%	> 500%
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$11,800	\$42,135	N/A	N/A	257%
26497 2007 Account Code - Teachers Retirement Fund	\$206,971	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,362,284	\$5,528,779	\$5,218,708	\$5,261,118	21%	-5%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Edinburgh Community Sch Corp (4215)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$2,595	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$9,032	\$9,379	\$861	\$518	-94%	-94%	-40%
21220 Guidance Services; Counseling Services	\$103,644	\$124,520	\$72,958	\$79,140	-24%	-36%	8%
21230 Guidance Services; Appraisal Services	\$0	\$4,250	\$0	\$0	N/A	-100%	N/A
21320 Health Services; Medical Services	\$2,540	\$2,469	\$3,265	\$1,825	-28%	-26%	-44%
21340 Health Services; Nurse Services	\$32,266	\$45,077	\$40,028	\$49,233	53%	9%	23%
21390 Health Services; Other Health Services	\$1,338	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$406,320	\$579,943	\$564,218	\$554,935	37%	-4%	-2%
Student Instructional Support Total	\$557,734	\$765,638	\$681,329	\$685,650	23%	-10%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$18,856	\$19,522	\$22,161	\$18,824	0%	-4%	-15%
23150 Board of Education; Legal Services	\$31,242	\$15,240	\$13,140	\$2,699	-91%	-82%	-79%
23160 Board of Education; Promotion Expenses	\$692	\$1,769	\$585	\$367	-47%	-79%	-37%
23190 Board of Education; Other Governing Body Services	\$6,900	\$7,813	\$5,699	\$10,462	52%	34%	84%
23210 Executive Administration; Office of The Superintendent	\$179,442	\$285,587	\$356,636	\$273,237	52%	-4%	-23%
23220 Executive Administration; Community Relations	\$1,177	\$16,636	\$689	\$1,040	-12%	-94%	51%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$12,374	\$23,286	\$15,396	N/A	24%	-34%
25110 Fiscal Services; Office of The Business Manager	\$43,602	\$79,713	\$93,380	\$95,245	118%	19%	2%
25140 Fiscal Services; Receiving and Disbursing Funds	\$3,402	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,178	\$1,176	N/A	N/A	0%
25191 Other Fiscal Services; Refund of Revenue	\$1,540	\$1,007	\$655	\$504	-67%	-50%	-23%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$30	\$10	\$0	N/A	-100%	-100%
25196 Other Fiscal Services; Cash Change	\$240	\$240	\$250	\$150	-38%	-38%	-40%
25199 Other Fiscal Services; Other	\$0	\$3,360	\$0	\$24	N/A	-99%	N/A
25400 Planning, Research, Development and Evaluation	\$11,300	\$0	\$0	\$0	-100%	N/A	N/A
25600 Public Information Services	\$0	\$0	\$8,350	\$2,985	N/A	N/A	-64%
25730 Personnel Services; Personnel Services	\$0	\$0	\$926	\$1,185	N/A	N/A	28%
25750 Personnel Services; Health Services	\$631	\$542	\$750	\$811	28%	50%	8%
25850 Administrative Technology Services; Network Support	\$0	\$15,011	\$40,909	\$3,012	N/A	-80%	-93%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$6,688	N/A	N/A	N/A
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$1,235	\$14,379	\$12,317	N/A	> 500%	-14%
25890 Other Technology Services	\$450	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,428	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$625,009	\$829,799	\$807,618	\$773,631	24%	-7%	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,273	\$50,211	\$56,626	\$72,266	105%	44%	28%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,230	\$48,969	\$46,436	\$49,591	-22%	1%	7%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,715	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$351	\$4,162	\$3,298	N/A	> 500%	-21%
26600 Operation and Maintenance of Plant Services; Security Services	\$3,081	\$3,998	\$4,122	\$4,186	36%	5%	2%
26700 Operation and Maintenance of Plant Services; Insurance	\$73,181	\$51,150	\$42,064	\$44,928	-39%	-12%	7%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$75,744	\$87,243	\$89,997	\$77,416	2%	-11%	-14%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,101	\$52,839	\$93,817	\$60,015	39%	14%	-36%
27400 Student Transportation; Purchase of School Buses	\$2,667	\$0	\$174,032	\$50,211	> 500%	N/A	-71%
27500 Student Transportation; Insurance on Buses	\$7,046	\$4,677	\$5,358	\$6,620	-6%	42%	24%
27900 Student Transportation; Other Student Transportation Services	\$3,112	\$0	\$0	\$1,271	-59%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$37,999	\$51,910	\$60,598	\$67,861	79%	31%	12%
31200 Food Services Operations; Food Preparation and Dispensing	\$142,224	\$185,503	\$199,719	\$260,302	83%	40%	30%

School Corporation Expenditures by Expenditure Type
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Edinburgh Community Sch Corp (4215)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
31400 Food Services Operations; Food Purchases	\$132,525	\$181,990	\$180,511	\$187,074	41%	3%	4%
Overhead and Operational Total	\$1,584,810	\$2,008,720	\$2,348,043	\$2,104,792	33%	5%	-10%
Nonoperational							
33400 Athletic Coaches	\$0	\$0	\$72,198	\$75,016	N/A	N/A	4%
33930 Latch Key Kid Program	\$8,276	\$0	\$0	\$0	-100%	N/A	N/A
33940 Child Care Services	\$4,140	\$5,533	\$8,330	\$3,718	-10%	-33%	-55%
33990 Other Community Services; Other	\$7,591	\$2,033	\$9,033	\$8,848	17%	335%	-2%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$81,175	\$1,664	\$725	\$0	-100%	-100%	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$2,500	\$0	\$1,800	\$0	-100%	N/A	-100%
45100 Building Acquisition, Construction and Improvements	\$798,364	\$38,844	\$26,381	\$158,637	-80%	308%	> 500%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$62,492	\$124,985	\$124,985	\$124,985	100%	0%	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,638	\$5,214	\$1,370	N/A	-84%	-74%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,667	\$20,183	\$14,165	\$19,063	-3%	-6%	35%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$446	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$90,000	\$149,000	\$176,000	340%	96%	18%
52100 Debt Services; Interest on Debt; Bonds	\$124,416	\$115,787	\$125,769	\$95,321	-23%	-18%	-24%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$7,638	\$0	\$0	N/A	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$7,930	\$0	N/A	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$455,345	\$420,000	\$465,000	\$540,000	19%	29%	16%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$209,478	\$162,936	\$85,200	N/A	-59%	-48%
54200 Common School Fund; Principal	\$0	\$0	\$0	\$41,500	N/A	N/A	N/A
54250 Common School Fund; Interest	\$0	\$0	\$0	\$729	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$795	\$4,990	\$3,190	N/A	301%	-36%
Nonoperational Total	\$1,604,412	\$1,045,578	\$1,178,455	\$1,333,576	-17%	28%	13%
Prorated By Fund							
26491 2007 Account Code - PERF	\$85,822	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$358,369	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$39,818	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$520,854	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,461	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$42,554	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,052,877	\$0	\$0	\$0	N/A	N/A	N/A